

<u>ACTUALS</u> <u>2005/06</u>	<u>ITEMS</u>	<u>REVISED</u> <u>2006/07</u>	<u>ORIGINAL</u> <u>2007/08</u>
62,484	Street Lighting	77,530	77,210
<u>62,484</u>	<b>NET EXPENDITURE</b>	<u>77,530</u>	<u>77,210</u>

ACTUALS 2005/06	ITEMS	REVISED 2006/07	ORIGINAL 2007/08
	<b>EXPENDITURE</b>		
22,888	Internal Transfers	27,370	26,600
23,306	Premises	36,870	37,320
16,291	Supplies & Services	13,290	13,290
<b>62,484</b>	<b>TOTAL EXPENDITURE</b>	<b>77,530</b>	<b>77,210</b>
	<b>INCOME</b>		
0	Income	0	0
<b>0</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>
<b>62,484</b>	<b>NET EXPENDITURE</b>	<b>77,530</b>	<b>77,210</b>

ACTUALS 2005/06	SERVICE	REVISED 2006/07	ORIGINAL 2007/08
<b>EXPENDITURE</b>			
1,642	Building Repairs Maintenance	1,600	1,600
18,065	Heating Lighting	20,280	20,280
3,598	Street Lighting	14,990	15,440
<b>23,306</b>	<b>Total Premises</b>	<b>36,870</b>	<b>37,320</b>
16,291	Equipment Repairs Maintenance	13,290	13,290
0	Services	0	0
<b>16,291</b>	<b>Total Supplies &amp; Services</b>	<b>13,290</b>	<b>13,290</b>
22,888	Recharges	27,370	26,600
<b>22,888</b>	<b>Total Internal Transfers</b>	<b>27,370</b>	<b>26,600</b>
<b>62,484</b>	<b>TOTAL EXPENDITURE</b>	<b>77,530</b>	<b>77,210</b>
<b>INCOME</b>			
0	Recharges to Other Accounts	0	0
<b>0</b>	<b>TOTAL INCOME</b>	<b>0</b>	<b>0</b>
<b>62,484</b>	<b>NET EXPENDITURE</b>	<b>77,530</b>	<b>77,210</b>