

ACTUALS 2005/06	ITEMS	REVISED 2006/07	ORIGINAL 2007/08
(6,915,403)	Collection Fund SurplusDeficit	78,000	33,000
(13,550)	Demand on Collection Fund	(7,266,200)	(7,590,047)
(3,273,522)	National Non Domestic Rate	(6,213,890)	(6,759,006)
(3,087,032)	Revenue Support Grant	(1,199,500)	(1,134,301)
(13,289,507)	NET EXPENDITURE	(14,601,590)	(15,450,354)

ACTUALS 2005/06	ITEMS	REVISED 2006/07	ORIGINAL 2007/08
	INCOME		
(13,289,507)	Income	(14,601,590)	(15,450,354)
<u>(13,289,507)</u>	TOTAL INCOME	<u>(14,601,590)</u>	<u>(15,450,354)</u>
<u>(13,289,507)</u>	NET EXPENDITURE	<u>(14,601,590)</u>	<u>(15,450,354)</u>

<u>ACTUALS</u> <u>2005/06</u>	<u>SERVICE</u>	<u>REVISED</u> <u>2006/07</u>	<u>ORIGINAL</u> <u>2007/08</u>
	INCOME		
(6,915,403)	Recharges to Other Accounts	78,000	33,000
<u>(6,915,403)</u>	TOTAL INCOME	<u>78,000</u>	<u>33,000</u>
<u>(6,915,403)</u>	NET EXPENDITURE	<u>78,000</u>	<u>33,000</u>

ACTUALS 2005/06	SERVICE	REVISED 2006/07	ORIGINAL 2007/08
	INCOME		
(13,550)	Recharges to Other Accounts	(7,266,200)	(7,590,047)
(13,550)	TOTAL INCOME	(7,266,200)	(7,590,047)
(13,550)	NET EXPENDITURE	(7,266,200)	(7,590,047)

<u>ACTUALS</u> <u>2005/06</u>	<u>SERVICE</u>	<u>REVISED</u> <u>2006/07</u>	<u>ORIGINAL</u> <u>2007/08</u>
	INCOME		
(3,273,522)	Grants Received	(6,213,890)	(6,759,006)
<u>(3,273,522)</u>	TOTAL INCOME	<u>(6,213,890)</u>	<u>(6,759,006)</u>
<u>(3,273,522)</u>	NET EXPENDITURE	<u>(6,213,890)</u>	<u>(6,759,006)</u>

<u>ACTUALS</u> <u>2005/06</u>	<u>SERVICE</u>	<u>REVISED</u> <u>2006/07</u>	<u>ORIGINAL</u> <u>2007/08</u>
	INCOME		
(3,087,032)	Grants Received	(1,199,500)	(1,134,301)
<u>(3,087,032)</u>	TOTAL INCOME	<u>(1,199,500)</u>	<u>(1,134,301)</u>
<u>(3,087,032)</u>	NET EXPENDITURE	<u>(1,199,500)</u>	<u>(1,134,301)</u>