

<u>ACTUALS</u> <u>2004/05</u>	<u>ITEMS</u>	<u>REVISED</u> <u>2005/06</u>	<u>ORIGINAL</u> <u>2006/07</u>
51,117	Street Lighting	62,098	64,922
<u>51,117</u>	NET EXPENDITURE	<u>62,098</u>	<u>64,922</u>

ACTUALS 2004/05	ITEMS	REVISED 2005/06	ORIGINAL 2006/07
	EXPENDITURE		
13,737	Internal Transfers	16,898	14,762
20,266	Premises	32,235	36,870
17,114	Supplies & Services	12,965	13,290
51,117	TOTAL EXPENDITURE	62,098	64,922
	INCOME		
0	Income	0	0
0	TOTAL INCOME	0	0
51,117	NET EXPENDITURE	62,098	64,922

ACTUALS 2004/05	SERVICE	REVISED 2005/06	ORIGINAL 2006/07
EXPENDITURE			
1,163	Building Repairs Maintenance	1,556	1,600
14,351	Heating Lighting	16,059	20,280
4,753	Street Lighting	14,620	14,990
20,266	Total Premises	32,235	36,870
17,114	Equipment Repairs Maintenance	12,965	13,290
0	Services	0	0
17,114	Total Supplies & Services	12,965	13,290
13,737	Recharges	16,898	14,762
13,737	Total Internal Transfers	16,898	14,762
51,117	TOTAL EXPENDITURE	62,098	64,922
INCOME			
0	Recharges to Other Accounts	0	0
0	TOTAL INCOME	0	0
51,117	NET EXPENDITURE	62,098	64,922