

GENERAL FUND NET EXPENDITURE SUMMARY

	2005/06 Revised Estimate £'000	2006/07 Estimate £'000
THEMES		
Better Health and Safer Communities	2,291,932	2,059,268
Culture and Learning	1,964,689	1,802,884
Care, Fairness and Housing	3,927,987	4,992,393
Safeguarding the Environment	3,479,267	4,608,328
The Economy	680,239	679,756
Resources	2,996,806	2,172,018
GENERAL EXPENDITURE	15,340,920	16,314,647
SPECIAL EXPENDITURE		
Street Lighting	62,098	64,922
Parish Precepts	1,706,400	1,847,161
TOTAL NET DISTRICT EXPENDITURE	17,109,418	18,226,730
Capital Financing and Other Transfers	-3,908,638	-3,987,230
Use of Reserves	88,720	362,090
TOTAL	13,289,500	14,601,590
FINANCED BY:		
Revenue Support Grant	3,087,030	1,199,500
National Non-Domestic Rates	3,273,520	6,213,890
Use of the Collection Fund	13,550	-78,000
District Council Demand on the Collection Fund:		
- General	5,153,100	5,352,538
- Special - Street Lighting	55,900	66,501
- Special - Parish Precepts	1,706,400	1,847,161
TOTAL	13,289,500	14,601,590
General Tax Base for Council Tax Band D Ave.	43,180	43,190
District Expenditure	£ 119.34	£ 123.93
Street Lighting	£ 1.27	£ 1.54
Parish Precepts	£ 39.51	£ 42.77
Percentage Increase in Council Tax	3.92%	3.85%